# In the United States Court of Federal Claims

#### OFFICE OF SPECIAL MASTERS No. 13-190V

(Filed: May 30, 2014)

\* \* \* \* \* \* \* \* \* \* \* \* \* \* \*

TORY MOODY and SARAH MOODY, \* UNPUBLISHED Parents of minor child, VEM, \* Special Master Dorsey

\*

Petitioners,

\*

V.

Decision on Proffer; Damages;Measles, Mumps, Rubella

SECRETARY OF HEALTH AND HUMAN SERVICES,

(MMR) vaccine; Varicella vaccine;

Table Encephalopathy.

Respondent.

onident.

David Porter Murphy, Greenfield, IN, for petitioners.

Heather Lynn Pearlman, United States Department of Justice, Washington, DC, for respondent.

#### **DECISION AWARDING DAMAGES**<sup>1</sup>

On March 12, 2012, Tory Moody and Sarah Moody ("petitioners") filed a petition on behalf of a minor, VEM, pursuant to the National Vaccine Injury Compensation Program.<sup>2</sup> 42 U.S.C. §§ 300aa-1 to -34 (2006). The petition alleges that VEM received a measles, mumps, rubella ("MMR") and varicella vaccines on April 1, 2010, and suffered "febrile status epilepticus after immunizations with subsequent decline, and now with intractable epilepsy which was caused-in-fact by the MMR and Varicella vaccinations . . . ." Petition at 2, 5.

<sup>&</sup>lt;sup>1</sup> Because this decision contains a reasoned explanation for the undersigned's action in this case, the undersigned intends to post this ruling on the website of the United States Court of Federal Claims, in accordance with the E-Government Act of 2002, Pub. L. No. 107-347, § 205, 116 Stat. 2899, 2913 (codified as amended at 44 U.S.C. § 3501 note (2006)). As provided by Vaccine Rule 18(b), each party has 14 days within which to request redaction "of any information furnished by that party: (1) that is a trade secret or commercial or financial in substance and is privileged or confidential; or (2) that includes medical files or similar files, the disclosure of which would constitute a clearly unwarranted invasion of privacy." Vaccine Rule 18(b).

<sup>&</sup>lt;sup>2</sup> The National Vaccine Injury Compensation Program is set forth in Part 2 of the National Childhood Vaccine Injury Act of 1986, Pub. L. No. 99-660, 100 Stat. 3755, codified as amended, 42 U.S.C. §§ 300aa-1 to -34 (2006) (Vaccine Act or the Act). All citations in this decision to individual sections of the Vaccine Act are to 42 U.S.C.A. § 300aa.

Respondent has conceded that petitioners have satisfied all legal prerequisites for compensation under the Vaccine Act and recommends that compensation be awarded to petitioners. Respondent's Report at 2, 4-5, filed June 11, 2013.

Informed by respondent's concession that an award of damages is appropriate, the undersigned finds that petitioners are entitled to compensation under the Vaccine Act.

On May 29, 2014, respondent filed a Proffer on Award of Compensation ("Proffer"). In the Proffer, respondent represented that petitioners agree with the proffered award. Based on the record as a whole, the undersigned finds that petitioners are entitled to an award as stated in the Proffer.

Pursuant to the terms stated in the attached Proffer, the undersigned awards petitioners:

- A. A lump sum payment of \$864,746.00, in the form of a check payable to petitioners, as guardians/conservators of VEM's estate, for the benefit of VEM. No payments shall be made until petitioners provide the Secretary with documentation establishing the appointment of petitioners as the guardians/conservators of VEM's estate. If petitioners are not authorized by a court of competent jurisdiction to serve as guardians/conservators of the estate of VEM, any such payment shall be made to the party or parties appointed by a court of competent jurisdiction to serve as guardian(s)/conservator(s) of the estate of VEM upon submission of written documentation of such appointment to the Secretary.
- B. A lump sum payment of \$3,747.89, representing compensation for past unreimbursable expenses, payable to Tory Moody and Sarah Moody, petitioners.
- C. A lump sum payment of \$800,033.55, representing the trust seed which consists of the present year cost of five years of VEM's non-medical life care items (\$547,877.82) for the years 2048 through 2052 plus Year One life care expenses (\$252,155.73), payable to PEOPLESBANK, a Codorus Valley Company of York, Pennsylvania, to establish an irrevocable reversionary trust for the benefit of VEM, by and among the United States, as Grantor, and PEOPLESBANK, a Codorus Valley Company of York, Pennsylvania, as Trustee and petitioners, as Guardians/Conservators.
- D. A lump sum payment of \$108,846.13, representing compensation for satisfaction of the State of Indiana Medicaid lien, payable jointly to petitioners as guardians/conservators of the Estate of VEM and Indiana Medicaid:

Indiana Medicaid HP Enterprise Services Attn: TPL Casualty Dept. P.O. Box 7262 Indianapolis, IN 46207

Petitioners agree to endorse this payment to Indiana Medicaid.

**E.** An amount sufficient to purchase an annuity contract, subject to the conditions described in the Proffer and the attachments to that Proffer.

Proffer ¶ II.

In the absence of a motion for review filed pursuant to RCFC Appendix B, the clerk of the court **SHALL ENTER JUDGMENT** herewith.<sup>3</sup>

IT IS SO ORDERED.

s/ Nora Beth Dorsey Nora Beth Dorsey Special Master

<sup>&</sup>lt;sup>3</sup> Pursuant to Vaccine Rule 11(a), entry of judgment is expedited by the parties' joint filing of notice renouncing the right to seek review.

# IN THE UNITED STATES COURT OF FEDERAL CLAIMS OFFICE OF SPECIAL MASTERS

TORY MOODY and SARAH MOODY, Parents of minor child, VEM,

Petitioners.

v.

SECRETARY OF HEALTH AND HUMAN SERVICES,

Respondent.

No. 13-190V Special Master Dorsey ECF

#### RESPONDENT'S PROFFER ON AWARD OF COMPENSATION

#### I. Items of Compensation

#### A. Life Care Items

The parties engaged life care planners to provide an estimation of VEM's future vaccine-injury related needs, and the parties' planners came to a joint consensus regarding appropriate items of care. All items of compensation identified in the joint life care plan, filed on May 22, 2014 as Respondent's Exhibit A, are supported by the evidence, and are illustrated by the chart entitled Items of Compensation for VEM, attached hereto as Tab A. Respondent proffers that VEM should be awarded all items of compensation set forth in the joint life care plan and illustrated by the chart attached at Tab A. Petitioners agree.

<sup>&</sup>lt;sup>1</sup> The chart at Tab A illustrates the annual benefits provided by the life care plan. The annual benefit years run from the date of judgment up to the first anniversary of the date of judgment, and every year thereafter up to the anniversary of the date of judgment.

#### **B.** Lost Future Earnings

The parties agree that based upon the evidence, VEM will never be gainfully employed. Therefore, respondent proffers that VEM should be awarded full lost future earnings as provided under the Vaccine Act, 42 U.S.C. § 300aa-15(a)(3)(B). Respondent proffers that the appropriate award for VEM's lost future earnings is **\$614,746.00** at net present value. Petitioners agree.

#### C. Pain and Suffering

Respondent proffers that VEM should be awarded \$250,000.00 in actual and projected pain and suffering. This amount reflects that the award for projected pain and suffering has been reduced to net present value. *See* 42 U.S.C. § 300aa-15(a)(4). Petitioners agree.

#### **D.** Past Unreimbursable Expenses

Evidence supplied by petitioner documents their expenditure of past unreimbursable expenses related to VEM's vaccine-related injury. Respondent proffers that petitioners should be awarded past unreimbursable expenses in the amount of \$3,747.89. Petitioners agree.

#### E. Medicaid Lien

Respondent proffers that VEM's should be awarded funds to satisfy the State of Indiana Medicaid lien in the amount of \$108,846.13, which represents full satisfaction of any right of subrogation, assignment, claim, lien, or cause of action the State of Indiana may have against any individual as a result of any Medicaid payments the State of Indiana has made to or on behalf of VEM from the date of her eligibility for benefits through the date of judgment in this case as a result of her vaccine-related injury suffered on or about April 1, 2010, under Title XIX of the Social Security Act.

#### F. Attorneys' Fees and Costs

This proffer does not address final attorneys' fees and costs. Petitioners are entitled to reasonable final attorneys' fees and costs, to be determined at a later date upon petitioners filing substantiating documentation.

#### II. Form of the Award

The parties recommend that the compensation provided to VEM should be made through a combination of lump sum payments and future annuity payments as described below, and request that the Special Master's decision and the Court's judgment award the following:<sup>2</sup>

A. A lump sum payment of \$864,746.00, representing compensation for lost future earnings (\$614,746.00) and pain and suffering (\$250,000.00), in the form of a check payable to petitioners, as guardians/conservators of VEM's estate, for the benefit of VEM. No payments shall be made until petitioners provide the Secretary with documentation establishing the appointment of petitioners as the guardians/conservators of VEM's estate. If petitioners are not authorized by a court of competent jurisdiction to serve as guardians/conservators of the estate of VEM, any such payment shall be made to the party or parties appointed by a court of competent jurisdiction to serve as guardian(s)/conservator(s) of the estate of VEM upon submission of written documentation of such appointment to the Secretary;

B. A lump sum payment of \$3,747.89, representing compensation for past unreimbursable expenses, payable to Tory Moody and Sarah Moody, petitioners;

C. A lump sum payment of \$800,033.55, representing the trust seed which consists of the present year cost of five years of VEM's non-medical life care items (\$547,877.82) for the years 2048 through 2052 plus Year One life care expenses (\$252,155.73), payable to

3

<sup>&</sup>lt;sup>2</sup> Should VEM die prior to the entry of judgment, the parties reserve the right to move the Court for appropriate relief. In particular, respondent would oppose any award for future medical expenses, future lost earnings, and future pain and suffering.

PEOPLESBANK, a Codorus Valley Company of York, Pennsylvania, to establish an irrevocable reversionary trust for the benefit of VEM, by and among the United States, as Grantor, and PEOPLESBANK, a Codorus Valley Company of York, Pennsylvania, as Trustee and petitioners, as Guardians/Conservators.

D. A lump sum payment of \$108,846.13, representing compensation for satisfaction of the State of Indiana Medicaid lien, payable jointly to petitioners as guardians/conservators of the Estate of VEM and Indiana Medicaid:

Indiana Medicaid
HP Enterprise Services
Attn: TPL Casualty Dept.
P.O. Box 7262
Indianapolis, IN 46207

Petitioners agree to endorse this payment to Indiana Medicaid.

E. An amount sufficient to purchase an annuity contract,<sup>3</sup> subject to the conditions described below, that will provide payments for the life care items contained in the life care plan, as illustrated by the chart at Tab A attached hereto, paid to the life insurance company<sup>4</sup> from which the annuity will be purchased. Compensation for Year Two (beginning on the first anniversary of the date of judgment) and all subsequent years shall be provided through

<sup>&</sup>lt;sup>3</sup> To satisfy the conditions set forth herein, in respondent's discretion, respondent may purchase one or more annuity contracts from one or more life insurance companies.

<sup>&</sup>lt;sup>4</sup> The Life Insurance Company must have a minimum of \$250,000,000 capital and surplus, exclusive of any mandatory security valuation reserve. The Life Insurance Company must have one of the following ratings from two of the following rating organizations:

a. A.M. Best Company: A++, A+, A+g, A+p, A+r, or A+s;

b. Moody's Investor Service Claims Paying Rating: Aa3, Aa2, Aa1, or Aaa;

c. Standard and Poor's Corporation Insurer Claims-Paying Ability Rating: AA-, AA, AA+, or AAA;

d. Fitch Credit Rating Company, Insurance Company Claims Paying Ability Rating: AA-, AA, AA+, or AAA.

respondent's purchase of an annuity, which annuity shall make payments directly to PEOPLESBANK a Codorus Valley Company of York, Pennsylvania, as trustees for VEM's Vaccine Trust, only so long as VEM is alive at the time a particular payment is due. At the Secretary's sole discretion, the periodic payments may be provided to the Trust in monthly, quarterly, annual or other installments. The "annual amounts" set forth in the chart at Tab A describe only the total yearly sum to be paid to the guardian/conservator and do not require that the payment be made in one annual installment.

#### 1. Growth Rate

Respondent proffers that a four percent (4%) growth rate should be applied to all non-medical life care items, and a five percent (5%) growth rate should be applied to all medical life care items. Thus, the benefits illustrated in the chart at Tab A that are to be paid through annuity payments should grow as follows: four percent (4%) compounded annually from the date of judgment for non-medical items, and five percent (5%) compounded annually from the date of judgment for medical items.

#### 2. Life-contingent annuity

Petitioners will continue to receive the annuity payments from the Life Insurance Company only so long as VEM is alive at the time that a particular payment is due. Written notice shall be provided to the Secretary of Health and Human Services and the Life Insurance Company within twenty (20) days of VEM's death.

#### 3. Guardianship Issues

No payments shall be made until petitioners provide respondent with documentation establishing that they have been appointed as the guardians/conservators of VEM's estate. If petitioners are not authorized by a court of competent jurisdiction to serve as

guardians/conservators of the estate of VEM, any such payment shall be made to the party or parties appointed by a court of competent jurisdiction to serve as guardian(s)/conservator(s) of the estate of VEM upon submission of written documentation of such appointment to the Secretary.

#### III. Summary of Recommended Payments Following Judgment

A. Lump Sum paid to petitioners as guardians/conservators of VEM's estate: \$864

\$864,746.00

B. Lump sum paid to petitioners:

\$ 3,747.89

C. PeoplesBank a Codorus Valley Company of York, Pennsylvania, for the benefit of VEM Vaccine Trust

\$800,033.55

D. Reimbursement for Medicaid lien:

\$108,846.13

- E. An amount sufficient to purchase the annuity contract described above in section II. E.
- F. Reasonable final attorneys' fees and litigation costs:

**TBD** 

Respectfully submitted,

STUART F. DELERY Assistant Attorney General

RUPA BHATTACHARYYA Director Torts Branch, Civil Division

VINCENT J. MATANOSKI Deputy Director Torts Branch, Civil Division

ALTHEA W. DAVIS Senior Trial Counsel Torts Branch, Civil Division

s/ HEATHER L. PEARLMAN
HEATHER L. PEARLMAN
Senior Trial Attorney
Torts Branch, Civil Division
U.S. Department of Justice
P.O. Box 146
Benjamin Franklin Station
Washington, D.C. 20044-0146
Tel: (202) 353-2699

DATED: May 29, 2014



		ODOME								
NO.	ITEM	GROWTH RATE	PAID IN CASH 2014	2015	2016	2017	2018	2019	2020	2021
140.	I I EIWI	NAIL	2014	2013	2010	2017	2016	2019	2020	2021
	MEDICAL INSURANCE									
-	MEDICAL INSURANCE									
	ANTHEM ESSENTIAL DIRECT ACCESS / ANTHEM BLUE CROSS BLUE SHIELD									
	PREMIUM, DEDUCTIBLE AND MAXIMUM OUT OF POCKET	5%	10,802.80	10,802.80	10,802.80	10,802.80		10,802.80	10,802.80	10,802.80
	ANTHEM BLUE CROSS BLUE SHIELD PRESCRIPTION DRUGS (included in above costs)	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MEDICARE PART A	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	MEDICARE PART B PREMIUM & DEDUCTIBLE	5%	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80
	MEDIGAP - MEDICARE ADVANTAGE PLAN / BLUE MEDICARE ACCESS VALUE (UNDER 65)	5%								
6	BLUE MEDICARE ACCESS VALUE - DRUG COVERAGE	5%								
7	MEDICARE SUPPLEMENT ( AGE 65 AND OVER)	5%								
8	MEDICARE DRUG PLAN SUPPLEMENT (Premium & Medication Costs)	5%								
	ROUTINE MEDICAL CARE - (With Insurance Offsets)									
_	NEUROLOGIST	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PRIMARY CARE PHYSICIAN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PHYSICAL MEDICINE AND REHABILITATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-	EMERGENCY MEDICAL CARE/AGGRESSIVE TREATMENT (With Insurance Offsets)									
12	INSERTION OF VNS - HOSPITAL CHARGES	5%	0.00							
	INSERTION OF VNS - PROVIDER FEES	5%	0.00							
14	REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5%	0.00							
15	REPLACEMENT OF VNS LEADS	5%	0.00							
16	KETOGENIC DIET DIETICIAN	4%	658.35	59.85	59.85	59.85				
	DIGITAL SCALE FOR KETOGENIC DIET	4%	123.50							
	DIAGNOSTIC TESTING (With Insurance Offsets)									
18	HIP X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SPINE SERIES X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LIPID PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BANZEL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PHENOBARBITAL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	METABOLIC PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LAB DRAW	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
l		0,0	3.00	3.00	3.00	5.00	3.30	2.00	3.00	0.00
		1								



MEDICATIONS (With Insurance Offsets)												
NO.   ITEM												
MEDICATIONS (With insurance Offsets)		ITEM				2045	2046	2047	2040	2040	2020	2021
EVOCAPNITN		I I E IVI		KATE	2014	2015	2016	2017	2018	2019	2020	2021
26 ONFI (CLOBAZAM)				50/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27   ETRIZINE												0.00
28   DIAZEPAM												0.00
29   BANZEL												0.00
30   PHENOBARB ELIXIR												0.00
OVER THE COUNTER MEDICATIONS												0.00
31 POLYETHYLINE GLYCOL POWDER				0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32   CO-ENZYME Q												
NUTRITION AND FEEDING (With Insurance Offsets)  33 ELECARE JUNIOR VANILLA  4% 29,592.00 29,592.0				4%	107.34	107.34	107.34	107.34	107.34	107.34	107.34	107.34
33   ELECARE JUNIOR VANILLA   4%   29,592.00   29,59				4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33   ELECARE JUNIOR VANILLA   4%   29,592.00   29,59												
34 JOEY FEEDING BAG	С	ce Offsets)										
35 MicKEY BUTTON				4%	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00
36   MicKEY RIGHT ANGLE V PORT   4%   0.00				4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THERAPEUTIC MODALITIES (With Insurance Offsets)   37   SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY   4%   50,758.16   50,758.16   50,758.16   0.00   0.				4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37   SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY   4%   50,758.16   50,758.16   50,758.16   0.00   0.0				4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37   SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY   4%   50,758.16   50,758.16   50,758.16   0.00   0.0												
38         PHYSICAL, OCCUPATIONAL OR SPEECH THERAPY         4%         0.00	ar	ance Offsets)										
38         PHYSICAL, OCCUPATIONAL OR SPEECH THERAPY         4%         0.00	Н	HERAPY		4%	50,758.16	50,758.16	50,758.16	0.00	0.00	0.00	0.00	0.00
40         SPEECH THERAPY RE-EVALUATION         5%         0.00         0	1 -	THERAPY		4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41         MUSIC THERAPY         4%         4,000.00         4,000.00         4,000.00         2,200.00         2,400.00         2,				5%								
42       CAMP       4%       467.33       4				5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43         NURSE CASE MANAGER         4%         2,400.00         <				4%	4,000.00	4,000.00	4,000.00	4,000.00	2,200.00	2,200.00	2,200.00	2,200.00
EDUCATIONAL / VOCATIONAL				4%			467.33	467.33	467.33	467.33	467.33	467.33
44         PARAPROFESSIONAL ASSISTANCE         4%         0.00         0.				4%	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
44         PARAPROFESSIONAL ASSISTANCE         4%         0.00         0.								*				
45         PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT         4%         0.00         0.0												
				4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Т	TIONAL ASSESSMENT	NT	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>46</b>   VOCATIONAL / AVOCATIONAL EVALUATION   4%   0.00   0	IC	ON		4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
												,,,,,,



NO.	ITEM	GROWTH RATE	PAID IN CASH 2014	2015	2016	2017	2018	2019	2020	2021
NO.		KAIE	2014	2015	2010	2017	2016	2019	2020	2021
4-	ARCHITECTURAL MODIFICATIONS									
	MODIFICATION OF BATHROOM	4%	11,606.00							
	RAMPS FOR ENTRANCE AND EXIT TO HOME	4%	5,415.00							
	WIDEN 5 DOORWAYS	4%	2,875.00							
	SURE HANDS LIFT - CEILING MOUNTED LIFT SYSTEM	4%	11,000.00							
51	REPLACEMENT SLINGS / BODY SUPPORTS FOR LIFT SYSTEM (Covered by Ins.)	4%	0.00							
	EQUIPMENT (With Insurance Offsets)									
52	TILT N SPACE CUSTOM MANUAL WHEELCHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	WHEELCHAIR MAINTENANCE AND REPAIR (Includes tires/wheels)	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	ACTIVITY CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	SLEEPSAFE BED MATTRESS AND PADDING	4%				6.00	2,400.00	480.00	480.00	480.00
56	ADAPTED TRICYCLE	4%	1,939.33							
57	JOGGING STROLLER / WHEELCHAIR	4%	1,087.07	217.41	217.41	217.41	217.41	217.41	217.41	217.41
58	ADAPTIVE TOYS / THERAPEUTIC TOYS	4%	250.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
59	KANGAROO FEEDING PUMP	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	WATERPIK CLASSIC WATER FLOSSER	4%	49.33	16.44	16.44	16.44	16.44	16.44	16.44	16.44
61	SEIZURE MONITOR	4%	330.00							
62	SIMPLE ENVIRONMENTAL CONTROL UNIT	4%	120.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
63	ADAPTIVE EQUIPMENT FOR EATING	4%	158.00							
64	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%		125.00	125.00	125.00	125.00	125.00	125.00	125.00
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%				33.00	11.00	11.00	11.00	11.00
	STANDER	4%	2,315.00							
	COMMODE CHAIR / ROLLING SHOWER CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PEANUT EXERCISE BALLS, 2 SIZES	4%	99.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
	ANTI-BURST ROUND EXERCISE BALL	4%	24.99	8.33	8.33	8.33	8.33	8.33	8.33	8.33
	THERAPY ROLL	4%	345.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
	CHEWY TUBE	4%	30.00	30.00						
72	SPECIAL NEEDS SWING WITH HARNESS	4%	554.90							
	PRINCIPLE AND PROCEUTION (MIN)									
	ORTHOTICS AND PROSTHETICS (With Insurance Offsets)	40/	0.00							
/3	BILATERAL HINGED AFOS	4%	0.00							



		GROWTH	PAID IN CASH							
NO.	ITEM	RATE	2014	2015	2016	2017	2018	2019	2020	2021
	<u>SUPPLIES</u>									
	DIAPERS	4%	1,200.85	1,200.85	1,200.85	1,200.85				
_	ADULT SIZE MEDIUM INCONTINENCE BRIEFS	4%					1,642.50	1,642.50	1,642.50	1,642.50
	BED LINERS	4%	120.45	120.45	120.45	120.45	120.45	120.45		120.45
	DISPOSABLE GLOVES	4%	94.90	94.90	94.90	94.90	94.90	94.90	94.90	94.90
78	HAND SANITIZER	4%	92.16	92.16	92.16	92.16	92.16	92.16	92.16	92.16
79	WIPES	4%	102.20							
	BARRIER CREAM	4%	25.56	25.56	25.56	25.56	25.56	25.56	25.56	25.56
	DRY DISPOSABLE WASHCLOTHS	4%		306.60	306.60	306.60	306.60	306.60	306.60	306.60
	MEDICAL ID BRACELET, SHOE TAG OR NECKLACE	4%	35.00	11.67	11.67	11.67	11.67	11.67	11.67	11.67
83	CONTOURED VINYL MATTRESS PROTECTOR	4%	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00
	TRANSPORTATION CONTRACTOR OF THE PROPERTY OF T	407								
	PRIMARY CARE PHYSICIAN	4%	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
	PHYSICAL MEDICINE AND REHABILITATION PHYSICIAN	4%	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96
86	NEUROLOGIST	4%	123.84	123.84	123.84	123.84	123.84	123.84	123.84	123.84
87	NEUROSURGEON AT IU - RILEY	4%	72.00	10.29	1.47	0.21	0.03	0.00	0.00	0.00
	IU CHILDREN'S THERAPY CENTER - REHAB FOR THERAPIES	4%	1,290.24	1,290.24	1,290.24	322.56	322.56	322.56	322.56	322.56
	NATIONALSEATING AND REHAB FOR WC/SEATING EVALUATION	4%	07.000.00	0.700.00	0.700.00	0.700.00	0.700.00	2 722 22	0.700.00	0.700.00
90	MODIFICATIONS FOR VAN	4%	27,000.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
	HOME CARE AND EAGULEY CARE									
	HOME CARE AND FACILITY CARE	40/	00 404 00	00.404.00	00 404 00	00 404 00	00.404.00	00 404 00	00.404.00	00 404 00
	HOME HEALTH AIDE - WEEKDAY CARE	4%	28,461.00	28,461.00	28,461.00	28,461.00	28,461.00	28,461.00	28,461.00	28,461.00
	HOME HEALTH AIDE - WEEKDAY CARE DURING SCHOOL BREAKS RN - WEEKDAY CARE DURING SCHOOL BREAKS	4% 5%	21,465.00 10,935.00	21,465.00 10,935.00	21,465.00	21,465.00 10,935.00	21,465.00 10,935.00	21,465.00 10,935.00	21,465.00 10,935.00	21,465.00
	HOME HEALTH AIDE - WEEKEND RESPITE CARE	5% 4%	13,992.00	13,992.00	10,935.00 13,992.00	13,992.00	13,992.00	13,992.00	13,992.00	10,935.00 13,992.00
	RN - WEEKEND RESPITE CARE	5%	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00
	GROUP HOME OR LONG TERM CARE FACILITY FOR YOUNGER ADULTS	4%	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00
	SKILLED NURSING FACILITY	5%								
91	SKILLED NORSING FACILITY	3%								
	SUBTOTAL - 1ST YEAR EXPENSES		252,155.73							
	SUBTOTAL - 131 TEAR EXPENSES		252,155.73							
98	PAST UNREIMBURSED EXPENSES		3.747.89							
	PAIN AND SUFFERING		250,000.00							
	LOST WAGES		614.746.00							
	STATE OF INDIANA MEDICAID LIEN		108.846.13							
	TRUST SEED: PEOPLES BANK, A CODORUS VALLEY CO. OF YORK,PA.		547,877.82							
102	TROOT SEED. I LOT LEG BANK, A GODORGO VALLET GO. OF TORK, FA.		341,011.02							
	TOTAL:		4 777 076	400.007.55	100.050.10	400.000.00	100.001.00	407.404.00	407.404.00	407.404.00
	TOTAL:		1,777,373.57	189,627.65	190,056.16	138,368.06	139,321.68	137,401.65	137,401.65	137,401.65
l										



110	1771	GROWTH	2222	2000	2224	2005	2222	2227	2222	
NO.	ITEM	RATE	2022	2023	2024	2025	2026	2027	2028	2029
	MEDICAL INSURANCE									
	ANTHEM ESSENTIAL DIRECT ACCESS / ANTHEM BLUE CROSS BLUE SHIELD									
1	PREMIUM, DEDUCTIBLE AND MAXIMUM OUT OF POCKET	5%	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80
2	ANTHEM BLUE CROSS BLUE SHIELD PRESCRIPTION DRUGS (included in above costs)	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MEDICARE PART A	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	MEDICARE PART B PREMIUM & DEDUCTIBLE	5%	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80
5	MEDIGAP - MEDICARE ADVANTAGE PLAN / BLUE MEDICARE ACCESS VALUE (UNDER 65)	5%								
6	BLUE MEDICARE ACCESS VALUE - DRUG COVERAGE	5%								
7	MEDICARE SUPPLEMENT ( AGE 65 AND OVER)	5%								
8	MEDICARE DRUG PLAN SUPPLEMENT (Premium & Medication Costs)	5%								
	ROUTINE MEDICAL CARE - (With Insurance Offsets)									
_	NEUROLOGIST	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PRIMARY CARE PHYSICIAN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PHYSICAL MEDICINE AND REHABILITATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ENERGENISY MEDICAL CARE (A CORECON ET DE ATMENT (ME)									
12	EMERGENCY MEDICAL CARE/AGGRESSIVE TREATMENT (With Insurance Offsets)  INSERTION OF VNS - HOSPITAL CHARGES	5%								
13	INSERTION OF VNS - HOSPITAL CHARGES  INSERTION OF VNS - PROVIDER FEES	5%								
14	REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5%								
15	REPLACEMENT OF VNS LEADS	5%								
16	KETOGENIC DIET DIETICIAN	4%								
	DIGITAL SCALE FOR KETOGENIC DIET	4%								
- ''	DIGITAL SCALE FOR RETOGENIO BIET	470								
	DIAGNOSTIC TESTING (With Insurance Offsets)									
18	HIP X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	SPINE SERIES X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	LIPID PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	BANZEL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PHENOBARBITAL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	METABOLIC PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	LAB DRAW	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



NO.	ITEM	GROWTH	0000	2023	2024	2005	2026	0007	0000	
NO.		RATE	2022	2023	2024	2025	2026	2027	2028	2029
25	MEDICATIONS (With Insurance Offsets)	50/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 26	LEVOCARNITIN	5% 5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	ONFI (CLOBAZAM)  CETIRIZINE	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	DIAZEPAM	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	BANZEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	PHENOBARB ELIXIR	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- 30	I HENODARD LEIXIR	370	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	OVER THE COUNTER MEDICATIONS									
31	POLYETHYLINE GLYCOL POWDER	4%	107.34	107.34	107.34	107.34	107.34	107.34	107.34	107.34
32	CO-ENZYME Q	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NUTRITION AND FEEDING (With Insurance Offsets)									
33	ELECARE JUNIOR VANILLA	4%	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00
34	JOEY FEEDING BAG	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	MicKEY BUTTON	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	MicKEY RIGHT ANGLE V PORT	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	THERAPEUTIC MODALITIES (With Insurance Offsets)									
37	SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	PHYSICAL, OCCUPATIONAL OR SPEECH THERAPY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	ANNUAL PT or OT RE-EVALUATION	5%								
40	SPEECH THERAPY RE-EVALUATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	MUSIC THERAPY	4%	2,200.00	2,200.00						
42	CAMP	4%	467.33	467.33	467.33	467.33	467.33	467.33	467.33	467.33
43	NURSE CASE MANAGER	4%	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
	EDUCATIONAL / VOCATIONAL									
44	PARAPROFESSIONAL ASSISTANCE	4%	0.00	0.00	0.00	0.00	0.00			
45	PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT	4%	0.00	0.00	0.00	0.00	0.00			
46	VOCATIONAL / AVOCATIONAL EVALUATION	4%	0.00	0.00	0.00	0.00	0.00			<u>.</u>



NO.		GROWTH	2222	2222	2024	2225	2222	2007	2222	2222
NO.	ITEM	RATE	2022	2023	2024	2025	2026	2027	2028	2029
	ARCHITECTURAL MODIFICATIONS									
47	MODIFICATION OF BATHROOM	4%								
48	RAMPS FOR ENTRANCE AND EXIT TO HOME	4%			5,415.00					
49	WIDEN 5 DOORWAYS	4%								
50	SURE HANDS LIFT - CEILING MOUNTED LIFT SYSTEM	4%								
51	REPLACEMENT SLINGS / BODY SUPPORTS FOR LIFT SYSTEM (Covered by Ins.)	4%								
	EQUIPMENT (With Insurance Offsets)									
52	TILT N SPACE CUSTOM MANUAL WHEELCHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	WHEELCHAIR MAINTENANCE AND REPAIR (Includes tires/wheels)	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	ACTIVITY CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	SLEEPSAFE BED MATTRESS AND PADDING	4%	480.00	480.00	480.00	480.00	480.00	480.00	480.00	
56	ADAPTED TRICYCLE	4%			2,684.33					
57	JOGGING STROLLER / WHEELCHAIR	4%	217.41	217.41	217.41	217.41	217.41	217.41	217.41	217.41
58	ADAPTIVE TOYS / THERAPEUTIC TOYS	4%	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
59	KANGAROO FEEDING PUMP	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	WATERPIK CLASSIC WATER FLOSSER	4%	16.44	16.44	16.44	16.44	16.44	16.44	16.44	16.44
61	SEIZURE MONITOR	4%								
62	SIMPLE ENVIRONMENTAL CONTROL UNIT	4%	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
63	ADAPTIVE EQUIPMENT FOR EATING	4%								
_	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
	STANDER	4%	2,652.00							5,716.00
	COMMODE CHAIR / ROLLING SHOWER CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PEANUT EXERCISE BALLS, 2 SIZES	4%	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
	ANTI-BURST ROUND EXERCISE BALL	4%	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33
	THERAPY ROLL	4%	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
	CHEWY TUBE	4%								
72	SPECIAL NEEDS SWING WITH HARNESS	4%						299.95		
	ORTHOTIOS AND DECOTHETIOS (Mills Incomesses Office to)									
	ORTHOTICS AND PROSTHETICS (With Insurance Offsets)	40/								
13	BILATERAL HINGED AFOS	4%								



		GROWTH								
NO.	ITEM	RATE	2022	2023	2024	2025	2026	2027	2028	2029
	<u>SUPPLIES</u>									
	DIAPERS	4%								
	ADULT SIZE MEDIUM INCONTINENCE BRIEFS	4%	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50
76	BED LINERS	4%	120.45	120.45	120.45	120.45	120.45	120.45	120.45	120.45
	DISPOSABLE GLOVES	4%	94.90	94.90	94.90	94.90	94.90	94.90	94.90	94.90
78	HAND SANITIZER	4%	92.16	92.16	92.16	92.16	92.16	92.16	92.16	92.16
79	WIPES	4%								
	BARRIER CREAM	4%	25.56	25.56	25.56	25.56	25.56	25.56	25.56	25.56
	DRY DISPOSABLE WASHCLOTHS	4%	306.60	306.60	306.60	306.60	306.60	306.60	306.60	306.60
_	MEDICAL ID BRACELET, SHOE TAG OR NECKLACE	4%	11.67	11.67	11.67	11.67	11.67	11.67	11.67	11.67
83	CONTOURED VINYL MATTRESS PROTECTOR	4%	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00
	TRANSPORTATION									
	PRIMARY CARE PHYSICIAN	4%	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
	PHYSICAL MEDICINE AND REHABILITATION PHYSICIAN	4%	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96
86	NEUROLOGIST	4%	123.84	123.84	123.84	123.84	123.84	123.84	123.84	103.20
	NEUROSURGEON AT IU - RILEY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IU CHILDREN'S THERAPY CENTER - REHAB FOR THERAPIES	4%	322.56	322.56	322.56	322.56	322.56	322.56	322.56	322.56
	NATIONALSEATING AND REHAB FOR WC/SEATING EVALUATION	4%								
90	MODIFICATIONS FOR VAN	4%	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
04	HOME CARE AND FACILITY CARE	40/	00 101 00	00 101 00	00 101 00	00 101 00	00 101 00	00 101 00	22 424 22	00 101 00
	HOME HEALTH AIDE - WEEKDAY CARE	4%	28,461.00	28,461.00	28,461.00	28,461.00	28,461.00	28,461.00	28,461.00	28,461.00
_	HOME HEALTH AIDE - WEEKDAY CARE DURING SCHOOL BREAKS	4%	21,465.00	21,465.00	21,465.00	21,465.00	21,465.00	21,465.00	21,465.00	21,465.00
	RN - WEEKDAY CARE DURING SCHOOL BREAKS	5%	10,935.00	10,935.00	10,935.00	10,935.00	10,935.00	10,935.00	10,935.00	10,935.00
	HOME HEALTH AIDE - WEEKEND RESPITE CARE	4%	13,992.00	13,992.00	13,992.00	13,992.00	13,992.00	13,992.00	13,992.00	13,992.00
	RN - WEEKEND RESPITE CARE GROUP HOME OR LONG TERM CARE FACILITY FOR YOUNGER ADULTS	5%	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00
	SKILLED NURSING FACILITY	4% 5%								
91	SKILLED NURSING FACILITY	5%								
<u> </u>	SUBTOTAL - 1ST YEAR EXPENSES									
<del>                                     </del>	OUDIGINE TOT TEAK EATEROLO	+								
98	PAST UNREIMBURSED EXPENSES									
	PAIN AND SUFFERING	1								
	LOST WAGES	1								
	STATE OF INDIANA MEDICAID LIEN									
	TRUST SEED: PEOPLES BANK, A CODORUS VALLEY CO. OF YORK,PA.									
	TOTAL:	1	140,053.65	137,401.65	143,300.98	135,201.65	135,201.65	135,501.60	135,201.65	140,417.01
	191716		140,000.00	157,401.00	1-10,000.90	100,201.00	100,201.00	100,001.00	100,201.00	170,717.01



			RESIDENTIAL							
			CARE							
		GROWTH	BEGINS							
NO.	ITEM	RATE	2030	2031	2032	2033	2034	2035	2036	2037
	MEDICAL INSURANCE									
	ANTHEM ESSENTIAL DIRECT ACCESS / ANTHEM BLUE CROSS BLUE SHIELD									
1	PREMIUM, DEDUCTIBLE AND MAXIMUM OUT OF POCKET	5%	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80
2	ANTHEM BLUE CROSS BLUE SHIELD PRESCRIPTION DRUGS (included in above costs)	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MEDICARE PART A	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	MEDICARE PART B PREMIUM & DEDUCTIBLE	5%	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80
5	MEDIGAP - MEDICARE ADVANTAGE PLAN / BLUE MEDICARE ACCESS VALUE (UNDER 65)	5%								
6	BLUE MEDICARE ACCESS VALUE - DRUG COVERAGE	5%								
7	MEDICARE SUPPLEMENT ( AGE 65 AND OVER)	5%								
8	MEDICARE DRUG PLAN SUPPLEMENT (Premium & Medication Costs)	5%								
	ROUTINE MEDICAL CARE - (With Insurance Offsets)									
9	NEUROLOGIST	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	PRIMARY CARE PHYSICIAN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PHYSICAL MEDICINE AND REHABILITATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L.,	EMERGENCY MEDICAL CARE/AGGRESSIVE TREATMENT (With Insurance Offsets)									
13	INSERTION OF VNS - HOSPITAL CHARGES	5%								
14	INSERTION OF VNS - PROVIDER FEES  REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5% 5%								
15	REPLACEMENT OF VNS LEADS KETOGENIC DIET DIETICIAN	5%								
16		4%								
17	DIGITAL SCALE FOR KETOGENIC DIET	4%								
-	DIAGNOSTIC TESTING (With Insurance Offsets)									
18	HIP X-RAYS	50/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SPINE SERIES X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	LIPID PANEL	5% 5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	BANZEL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	PHENOBARBITAL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	METABOLIC PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	LAB DRAW	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



			RESIDENTIAL							
			CARE							
		GROWTH	BEGINS							
NO.	ITEM	RATE	2030	2031	2032	2033	2034	2035	2036	2037
	MEDICATIONS (With Insurance Offsets)									
_	LEVOCARNITIN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ONFI (CLOBAZAM)	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CETIRIZINE	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_	DIAZEPAM	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BANZEL PUENOPARD ELIVER	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	PHENOBARB ELIXIR	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AVED THE COUNTED MEDICATIONS									
	OVER THE COUNTER MEDICATIONS									
	POLYETHYLINE GLYCOL POWDER	4%	107.34	107.34	107.34	107.34	107.34	107.34	107.34	107.34
32	CO-ENZYME Q	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NUTRITION AND FEEDING (With Insurance Offsets)									
33	ELECARE JUNIOR VANILLA	4%	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00
34	JOEY FEEDING BAG	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	MicKEY BUTTON	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	MicKEY RIGHT ANGLE V PORT	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	THERAPEUTIC MODALITIES (With Insurance Offsets)									
37	SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	PHYSICAL, OCCUPATIONAL OR SPEECH THERAPY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	ANNUAL PT or OT RE-EVALUATION	5%								
40	SPEECH THERAPY RE-EVALUATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	MUSIC THERAPY	4%								
42	CAMP	4%								
43	NURSE CASE MANAGER	4%	2.400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
		1,72	_,::::00	_, :::::00	_,	_,	_,	_,	_,	_,
	EDUCATIONAL / VOCATIONAL									
	PARAPROFESSIONAL ASSISTANCE	4%								
	PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT	4%								
	VOCATIONAL / AVOCATIONAL EVALUATION	4%								
H	VOOLITOTALE / TVOOLITOTALE EVILLOTTION	770								



			RESIDENTIAL					1		
			CARE							
		GROWTH	BEGINS							
NO.	ITEM	RATE	2030	2031	2032	2033	2034	2035	2036	2037
	ARCHITECTURAL MODIFICATIONS									
47	MODIFICATION OF BATHROOM	4%								
48	RAMPS FOR ENTRANCE AND EXIT TO HOME	4%								
49	WIDEN 5 DOORWAYS	4%								
50	SURE HANDS LIFT - CEILING MOUNTED LIFT SYSTEM	4%								
51	REPLACEMENT SLINGS / BODY SUPPORTS FOR LIFT SYSTEM (Covered by Ins.)	4%								
	EQUIPMENT (With Insurance Offsets)									
52	TILT N SPACE CUSTOM MANUAL WHEELCHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	WHEELCHAIR MAINTENANCE AND REPAIR (Includes tires/wheels)	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	ACTIVITY CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	SLEEPSAFE BED MATTRESS AND PADDING	4%								
56	ADAPTED TRICYCLE	4%								
57	JOGGING STROLLER / WHEELCHAIR	4%								
58	ADAPTIVE TOYS / THERAPEUTIC TOYS	4%								
59	KANGAROO FEEDING PUMP	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	WATERPIK CLASSIC WATER FLOSSER	4%	16.44	16.44	16.44	16.44	16.44	16.44	16.44	16.44
_	SEIZURE MONITOR	4%								
	SIMPLE ENVIRONMENTAL CONTROL UNIT	4%	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
	ADAPTIVE EQUIPMENT FOR EATING	4%								
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%								
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%								
	STANDER	4%	816.57	816.57	816.57	816.57	816.57	816.57	816.57	816.57
	COMMODE CHAIR / ROLLING SHOWER CHAIR	4% 4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PEANUT EXERCISE BALLS, 2 SIZES									
	ANTI-BURST ROUND EXERCISE BALL THERAPY ROLL	4%								
	CHEWY TUBE	4%								
	SPECIAL NEEDS SWING WITH HARNESS	4% 4%								
12	OI LOIAL NELDO SVVIINO VVIII I I I I I I I I I I I I I I I I	4 /0								
	ORTHOTICS AND PROSTHETICS (With Insurance Offsets)									
	BILATERAL HINGED AFOS	4%								
	· · · · · ·									



			RESIDENTIAL							
		CROWTH	CARE BEGINS							
NO.	ITEM	GROWTH RATE	2030	2031	2032	2033	2034	2035	2036	2037
110.	SUPPLIES	IXAIL	2030	2031	2032	2033	2034	2033	2030	2001
74	DIAPERS	4%								
	ADULT SIZE MEDIUM INCONTINENCE BRIEFS	4%	1.642.50	1.642.50	1.642.50	1.642.50	1.642.50	1.642.50	1.642.50	1.642.50
_	BED LINERS	4%	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00	1,012.00
	DISPOSABLE GLOVES	4%								
	HAND SANITIZER	4%								
	WIPES	4%								
	BARRIER CREAM	4%								
	DRY DISPOSABLE WASHCLOTHS	4%								
82	MEDICAL ID BRACELET, SHOE TAG OR NECKLACE	4%	11.67	11.67	11.67	11.67	11.67	11.67	11.67	11.67
83	CONTOURED VINYL MATTRESS PROTECTOR	4%								
	TRANSPORTATION									
84	PRIMARY CARE PHYSICIAN	4%	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
85	PHYSICAL MEDICINE AND REHABILITATION PHYSICIAN	4%	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96
86	NEUROLOGIST	4%	103.20	103.20	103.20	103.20	103.20	103.20	103.20	103.20
87	NEUROSURGEON AT IU - RILEY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	IU CHILDREN'S THERAPY CENTER - REHAB FOR THERAPIES	4%								
89	NATIONALSEATING AND REHAB FOR WC/SEATING EVALUATION	4%	34.08	6.82	6.82	6.82	6.82	6.82	6.82	6.82
90	MODIFICATIONS FOR VAN	4%								
	HOME CARE AND FACILITY CARE									
91	HOME HEALTH AIDE - WEEKDAY CARE	4%								
92	HOME HEALTH AIDE - WEEKDAY CARE DURING SCHOOL BREAKS	4%								
	RN - WEEKDAY CARE DURING SCHOOL BREAKS	5%								
	HOME HEALTH AIDE - WEEKEND RESPITE CARE	4%								
	RN - WEEKEND RESPITE CARE	5%								
	GROUP HOME OR LONG TERM CARE FACILITY FOR YOUNGER ADULTS	4%	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00
97	SKILLED NURSING FACILITY	5%								
	SUBTOTAL - 1ST YEAR EXPENSES									
00	PAST UNREIMBURSED EXPENSES									
	PAIN AND SUFFERING									
	LOST WAGES									
	STATE OF INDIANA MEDICAID LIEN									
_	TRUST SEED: PEOPLES BANK, A CODORUS VALLEY CO. OF YORK,PA.									
102	TRUST SEED. PEOPLES DAINN, A CODUNUS VALLET CO. OF TORN,PA.									
<u> </u>	TOTAL:		121,854.36	121,827.10	121,827.10	121,827.10	121,827.10	121,827.10	121,827.10	121,827.10
1										



		GROWTH								
NO.	ITEM	RATE	2038	2039	2040	2041	2042	2043	2044	2045
	MEDICAL INSURANCE									
	ANTHEM ESSENTIAL DIRECT ACCESS / ANTHEM BLUE CROSS BLUE SHIELD PREMIUM, DEDUCTIBLE AND MAXIMUM OUT OF POCKET	5%	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80
2	ANTHEM BLUE CROSS BLUE SHIELD PRESCRIPTION DRUGS (included in above costs)	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MEDICARE PART A	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	MEDICARE PART B PREMIUM & DEDUCTIBLE	5%	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80
5	MEDIGAP - MEDICARE ADVANTAGE PLAN / BLUE MEDICARE ACCESS VALUE (UNDER 65)	5%	-							-
6	BLUE MEDICARE ACCESS VALUE - DRUG COVERAGE	5%								
7	MEDICARE SUPPLEMENT ( AGE 65 AND OVER)	5%								
8	MEDICARE DRUG PLAN SUPPLEMENT (Premium & Medication Costs)	5%								
	ROUTINE MEDICAL CARE - (With Insurance Offsets)									
	NEUROLOGIST	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PRIMARY CARE PHYSICIAN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PHYSICAL MEDICINE AND REHABILITATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	EMERGENCY MEDICAL CARE/AGGRESSIVE TREATMENT (With Insurance Offsets)									
	INSERTION OF VNS - HOSPITAL CHARGES	5%								
	INSERTION OF VNS - PROVIDER FEES	5%								
	REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5%								
	REPLACEMENT OF VNS LEADS	5%								
	KETOGENIC DIET DIETICIAN	4%								
	DIGITAL SCALE FOR KETOGENIC DIET	4%								
	DIAGNOSTIC TESTING (With Insurance Offsets)									
	HIP X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SPINE SERIES X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LIPID PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	BANZEL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	PHENOBARBITAL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	METABOLIC PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	LAB DRAW	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



MEDICATIONS (With Insurance Offsets)   5%   0.00											
NO.   ITEM											
MEDICATIONS (With Insurance Offsets)   5%   0.00	NO	ITEM		2020	2020	2040	20.44	2042	2042	2044	2045
25   LEVOCARNITIN			KAIE	2038	2039	2040	2041	2042	2043	2044	2045
26 ONF  (CLOBAZAM)			50/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27   CETIRIZINE										0.00	0.00
28   DIAZEPAM		,								0.00	0.00
29   BANZEL   5%   0.00   0.		-								0.00	0.00
30 PHENOBARB ELIXIR										0.00	0.00
OVER THE COUNTER MEDICATIONS   31 POLYETHYLINE GLYCOL POWDER   4% 107.34 107.										0.00	0.00
31   POLYETHYLINE GLYCOL POWDER			0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32   CO-ENZYME Q		OVER THE COUNTER MEDICATIONS									
NUTRITION AND FEEDING (With Insurance Offsets)	31	POLYETHYLINE GLYCOL POWDER	4%	107.34	107.34	107.34	107.34	107.34	107.34	107.34	107.34
33   ELECARE JUNIOR VANILLA	32	CO-ENZYME Q	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33   ELECARE JUNIOR VANILLA											
34   JOEY FEEDING BAG		NUTRITION AND FEEDING (With Insurance Offsets)									
35   MicKEY BUTTON	33	ELECARE JUNIOR VANILLA	4%	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00
36   Mickey Right Angle v Port	34	JOEY FEEDING BAG	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THERAPEUTIC MODALITIES (With Insurance Offsets)	35	MicKEY BUTTON	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37   SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY   4%   0.00	36	MicKEY RIGHT ANGLE V PORT	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37   SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY   4%   0.00											
38         PHYSICAL, OCCUPATIONAL OR SPEECH THERAPY         4%         0.00         2,400.00 <th></th> <th>THERAPEUTIC MODALITIES (With Insurance Offsets)</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>		THERAPEUTIC MODALITIES (With Insurance Offsets)									
39 ANNUAL PT or OT RE-EVALUATION   5%   0.00   0.	37	SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40   SPEECH THERAPY RE-EVALUATION   5%   0.00   0	38	PHYSICAL. OCCUPATIONAL OR SPEECH THERAPY	4%	0.00	0.00	0.00	0.00	0.00			
40   SPEECH THERAPY RE-EVALUATION   5%   0.00   0	39	ANNUAL PT or OT RE-EVALUATION	5%								
42       CAMP       4%	40	SPEECH THERAPY RE-EVALUATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43       NURSE CASE MANAGER       4%       2,400.00       2	41	MUSIC THERAPY	4%								
EDUCATIONAL / VOCATIONAL         4           44 PARAPROFESSIONAL ASSISTANCE         4%           45 PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT         4%	42	CAMP	4%								
EDUCATIONAL / VOCATIONAL	43	NURSE CASE MANAGER	4%	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
44     PARAPROFESSIONAL ASSISTANCE     4%       45     PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT     4%				,		,	,	,	,	,	,
45 PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT 4%		EDUCATIONAL / VOCATIONAL									
	44	PARAPROFESSIONAL ASSISTANCE	4%								
	45	PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT	4%								
<b>  46</b>   VOCATIONAL / AVOCATIONAL EVALUATION   4%	46	VOCATIONAL / AVOCATIONAL EVALUATION	4%								



		ODOWITH								
NO.	ITEM	GROWTH RATE	2038	2039	2040	2041	2042	2043	2044	2045
NO.		NATE	2036	2039	2040	2041	2042	2043	2044	2040
4-	ARCHITECTURAL MODIFICATIONS									
	MODIFICATION OF BATHROOM	4%								
	RAMPS FOR ENTRANCE AND EXIT TO HOME	4%								
	WIDEN 5 DOORWAYS	4%								
	SURE HANDS LIFT - CEILING MOUNTED LIFT SYSTEM	4%								
51	REPLACEMENT SLINGS / BODY SUPPORTS FOR LIFT SYSTEM (Covered by Ins.)	4%								
	EQUIPMENT (With Insurance Offsets)									
52	TILT N SPACE CUSTOM MANUAL WHEELCHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	WHEELCHAIR MAINTENANCE AND REPAIR (Includes tires/wheels)	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	ACTIVITY CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	SLEEPSAFE BED MATTRESS AND PADDING	4%								
56	ADAPTED TRICYCLE	4%								
57	JOGGING STROLLER / WHEELCHAIR	4%								
58	ADAPTIVE TOYS / THERAPEUTIC TOYS	4%								
59	KANGAROO FEEDING PUMP	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	WATERPIK CLASSIC WATER FLOSSER	4%	16.44	16.44	16.44	16.44	16.44	16.44	16.44	16.44
61	SEIZURE MONITOR	4%								
62	SIMPLE ENVIRONMENTAL CONTROL UNIT	4%	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
63	ADAPTIVE EQUIPMENT FOR EATING	4%								
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%								
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%								
	STANDER	4%	816.57	816.57	816.57	816.57	816.57	816.57	816.57	816.57
	COMMODE CHAIR / ROLLING SHOWER CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PEANUT EXERCISE BALLS, 2 SIZES	4%								
	ANTI-BURST ROUND EXERCISE BALL	4%								
	THERAPY ROLL	4%								
	CHEWY TUBE	4%								
72	SPECIAL NEEDS SWING WITH HARNESS	4%								
	OPTHOTION AND PROCEUTION (Mile Incomes of Control									
	ORTHOTICS AND PROSTHETICS (With Insurance Offsets)	40/								
13	BILATERAL HINGED AFOS	4%								



NO.	ITEM	GROWTH RATE	2038	2039	2040	2041	2042	2043	2044	2045
NO.	SUPPLIES	KAIL	2036	2039	2040	2041	2042	2043	2044	2040
74	DIAPERS	4%								
	ADULT SIZE MEDIUM INCONTINENCE BRIEFS	4%	1.642.50	1,642.50	1.642.50	1.642.50	1.642.50	1.642.50	1.642.50	1.642.50
	BED LINERS	4%	1,042.50	1,042.50	1,042.50	1,042.50	1,042.50	1,042.50	1,042.50	1,042.50
_	DISPOSABLE GLOVES	4%								
	HAND SANITIZER	4%								
	WIPES	4%								
_	BARRIER CREAM	4%								
	DRY DISPOSABLE WASHCLOTHS	4%								
	MEDICAL ID BRACELET. SHOE TAG OR NECKLACE	4%	11.67	11.67	11.67	11.67	11.67	11.67	11.67	11.67
_	CONTOURED VINYL MATTRESS PROTECTOR	4%	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07
	CONTROLED VIIVE WINTE TRANSPORTED TOX	170								
	TRANSPORTATION									
84	PRIMARY CARE PHYSICIAN	4%	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
	PHYSICAL MEDICINE AND REHABILITATION PHYSICIAN	4%	36.96	36.96	36.96	36.96	36.96	36.96	36.96	36.96
	NEUROLOGIST	4%	103.20	103.20	103.20	103.20	103.20	103.20	103.20	103.20
	NEUROSURGEON AT IU - RILEY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IU CHILDREN'S THERAPY CENTER - REHAB FOR THERAPIES	4%		0.00				0.00		
	NATIONALSEATING AND REHAB FOR WC/SEATING EVALUATION	4%	6.82	6.82	6.82	6.82	6.82	6.82	6.82	6.82
	MODIFICATIONS FOR VAN	4%								
	HOME CARE AND FACILITY CARE									
91	HOME HEALTH AIDE - WEEKDAY CARE	4%								
92	HOME HEALTH AIDE - WEEKDAY CARE DURING SCHOOL BREAKS	4%								
93	RN - WEEKDAY CARE DURING SCHOOL BREAKS	5%								
94	HOME HEALTH AIDE - WEEKEND RESPITE CARE	4%								
95	RN - WEEKEND RESPITE CARE	5%								
96	GROUP HOME OR LONG TERM CARE FACILITY FOR YOUNGER ADULTS	4%	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00
97	SKILLED NURSING FACILITY	5%								
	SUBTOTAL - 1ST YEAR EXPENSES									
98	PAST UNREIMBURSED EXPENSES									
99	PAIN AND SUFFERING									
100	LOST WAGES									
	STATE OF INDIANA MEDICAID LIEN									
102	TRUST SEED: PEOPLES BANK, A CODORUS VALLEY CO. OF YORK,PA.									
	TOTAL:		121,827.10	121,827.10	121,827.10	121,827.10	121,827.10	121,827.10	121,827.10	121,827.10



								Medicare/		
								Medigap		
		GROWTH						Coverage		
NO.	ITEM	RATE	2046	2047	2048	2049	2050	2051	2052	2053
	MEDICAL INSURANCE									
	ANTHEM ESSENTIAL DIRECT ACCESS / ANTHEM BLUE CROSS BLUE SHIELD									
1	PREMIUM, DEDUCTIBLE AND MAXIMUM OUT OF POCKET	5%	10,802.80	10,802.80	10,802.80	10,802.80	10,802.80			
2	ANTHEM BLUE CROSS BLUE SHIELD PRESCRIPTION DRUGS (included in above costs)	5%		0.00	0.00	0.00	0.00			
3	MEDICARE PART A	5%	0.00	0.00	0.00	0.00	0.00			
4	MEDICARE PART B PREMIUM & DEDUCTIBLE	5%	1,405.80	1,405.80	1,405.80	1,405.80	1,405.80			
5	MEDIGAP - MEDICARE ADVANTAGE PLAN / BLUE MEDICARE ACCESS VALUE (UNDER 65)	5%						7,256.00	7,256.00	7,256.00
6	BLUE MEDICARE ACCESS VALUE - DRUG COVERAGE	5%						3,180.10	3,180.10	3,180.10
7	MEDICARE SUPPLEMENT ( AGE 65 AND OVER)	5%								
8	MEDICARE DRUG PLAN SUPPLEMENT (Premium & Medication Costs)	5%								
	ROUTINE MEDICAL CARE - (With Insurance Offsets)									
	NEUROLOGIST	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PRIMARY CARE PHYSICIAN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PHYSICAL MEDICINE AND REHABILITATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	EMERGENCY MEDICAL CARE/AGGRESSIVE TREATMENT (With Insurance Offsets)	50/								
	INSERTION OF VNS - HOSPITAL CHARGES INSERTION OF VNS - PROVIDER FEES	5% 5%								
	REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5%								
	REPLACEMENT OF VNS GENERATOR - HOSFITAL CHARGES	5%								
	KETOGENIC DIET DIETICIAN	4%								
_	DIGITAL SCALE FOR KETOGENIC DIET	4%								
- ''	DIGITAL SCALE FOR RETOGENIC DIET	4 /0								
-	DIAGNOSTIC TESTING (With Insurance Offsets)									
18	HIP X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SPINE SERIES X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LIPID PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_	BANZEL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PHENOBARBITAL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	METABOLIC PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-	LAB DRAW	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>-</b>	DIVIII	370	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I .									



NO.   TIEM			GROWTH						Medicare/ Medigap Coverage		
EVOCARNITN	NO.	ITEM	RATE	2046	2047	2048	2049	2050		2052	2053
26 ONFI (CLOBAZAM)		MEDICATIONS (With Insurance Offsets)									
CETRIZINE	25	LEVOCARNITIN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28   DIAZEPAM	26	ONFI (CLOBAZAM)	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29   BANZEL	27	CETIRIZINE	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 PHENOBARB ELIXIR										0.00	0.00
OVER THE COUNTER MEDICATIONS										0.00	0.00
31 POLYETHYLINE GLYCOL POWDER	30	PHENOBARB ELIXIR	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 POLYETHYLINE GLYCOL POWDER											
32   CO-ENZYME Q		OVER THE COUNTER MEDICATIONS									
NUTRITION AND FEEDING (With Insurance Offsets)	31	POLYETHYLINE GLYCOL POWDER	4%	107.34	107.34	0.00	0.00	0.00			
33   ELECARE JUNIOR VANILLA	32	CO-ENZYME Q	4%	0.00	0.00	0.00	0.00	0.00			
33   ELECARE JUNIOR VANILLA											
34 JOEY FEEDING BAG		NUTRITION AND FEEDING (With Insurance Offsets)									
35 Mickey Button	33	ELECARE JUNIOR VANILLA	4%	29,592.00	29,592.00	0.00	0.00	0.00	0.00	0.00	29,592.00
36   MicKEY RIGHT ANGLE V PORT   4%   0.00	34	JOEY FEEDING BAG	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THERAPEUTIC MODALITIES (With Insurance Offsets)	35	MicKEY BUTTON	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37   SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY   4%   0.00	36	MicKEY RIGHT ANGLE V PORT	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37   SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY   4%   0.00											
38         PHYSICAL, OCCUPATIONAL OR SPEECH THERAPY         4%         8         40 <th></th> <th>THERAPEUTIC MODALITIES (With Insurance Offsets)</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>		THERAPEUTIC MODALITIES (With Insurance Offsets)									
39 ANNUAL PT or OT RE-EVALUATION   5%   0.00   0.	37	SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40         SPEECH THERAPY RE-EVALUATION         5%         0.00         0	38	PHYSICAL. OCCUPATIONAL OR SPEECH THERAPY	4%								
40         SPEECH THERAPY RE-EVALUATION         5%         0.00         0	39	ANNUAL PT or OT RE-EVALUATION	5%						409.34	409.34	409.34
42       CAMP       4%       — <td></td> <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td></td> <td>0.00</td> <td>0.00</td>				0.00	0.00	0.00	0.00	0.00		0.00	0.00
43         NURSE CASE MANAGER         4%         2,400.00         2,400.00         0.0	41	MUSIC THERAPY	4%								
EDUCATIONAL / VOCATIONAL         44           PARAPROFESSIONAL ASSISTANCE         4%           45         PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT         4%	42	CAMP	4%								
EDUCATIONAL / VOCATIONAL	43	NURSE CASE MANAGER	4%	2.400.00	2.400.00	0.00	0.00	0.00	0.00	0.00	2,400.00
44     PARAPROFESSIONAL ASSISTANCE     4%       45     PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT     4%				,	,						,
44     PARAPROFESSIONAL ASSISTANCE     4%       45     PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT     4%		EDUCATIONAL / VOCATIONAL									
45 PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT 4%	44		4%								
I 46 IVOCATIONAL / AVOCATIONAL EVALUATION		VOCATIONAL / AVOCATIONAL EVALUATION	4%								
70	H	VOCATIONAL / AVOCATIONAL EVALUATION	770								



								Medicare/		
								Medigap		
110		GROWTH	00.40	00.47	00.40	00.10	2050	Coverage	2052	2052
NO.	ITEM	RATE	2046	2047	2048	2049	2050	2051	2052	2053
	ARCHITECTURAL MODIFICATIONS									
47	MODIFICATION OF BATHROOM	4%								
48	RAMPS FOR ENTRANCE AND EXIT TO HOME	4%								
49	WIDEN 5 DOORWAYS	4%								
50	SURE HANDS LIFT - CEILING MOUNTED LIFT SYSTEM	4%								
51	REPLACEMENT SLINGS / BODY SUPPORTS FOR LIFT SYSTEM (Covered by Ins.)	4%								
	EQUIPMENT (With Insurance Offsets)									
52	TILT N SPACE CUSTOM MANUAL WHEELCHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	WHEELCHAIR MAINTENANCE AND REPAIR (Includes tires/wheels)	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	ACTIVITY CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	SLEEPSAFE BED MATTRESS AND PADDING	4%								
56	ADAPTED TRICYCLE	4%								
57	JOGGING STROLLER / WHEELCHAIR	4%								
58	ADAPTIVE TOYS / THERAPEUTIC TOYS	4%								
59	KANGAROO FEEDING PUMP	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	WATERPIK CLASSIC WATER FLOSSER	4%	16.44	16.44	0.00	0.00	0.00	0.00	0.00	16.44
61	SEIZURE MONITOR	4%								
62	SIMPLE ENVIRONMENTAL CONTROL UNIT	4%	24.00	24.00	0.00	0.00	0.00	0.00	0.00	24.00
	ADAPTIVE EQUIPMENT FOR EATING	4%								
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%								
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%								
	STANDER	4%	816.57	816.57	0.00	0.00		0.00	0.00	816.57
	COMMODE CHAIR / ROLLING SHOWER CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_	PEANUT EXERCISE BALLS, 2 SIZES	4%								
	ANTI-BURST ROUND EXERCISE BALL	4%								
	THERAPY ROLL	4%								
	CHEWY TUBE	4%								
72	SPECIAL NEEDS SWING WITH HARNESS	4%								
	OPTHOTION AND PROSTUTTION WITH I									
	ORTHOTICS AND PROSTHETICS (With Insurance Offsets)	40/								
/3	BILATERAL HINGED AFOS	4%								
	1									



								Medicare/ Medigap		
		GROWTH						Coverage		
NO.	ITEM	RATE	2046	2047	2048	2049	2050	2051	2052	2053
	SUPPLIES									
	DIAPERS	4%								
75	ADULT SIZE MEDIUM INCONTINENCE BRIEFS	4%	1,642.50	1,642.50	0.00	0.00	0.00	0.00	0.00	1,642.50
76	BED LINERS	4%								
77	DISPOSABLE GLOVES	4%								
78	HAND SANITIZER	4%								
	WIPES	4%								
	BARRIER CREAM	4%								
81	DRY DISPOSABLE WASHCLOTHS	4%								
82	MEDICAL ID BRACELET, SHOE TAG OR NECKLACE	4%	11.67	11.67	0.00	0.00	0.00	0.00	0.00	11.67
83	CONTOURED VINYL MATTRESS PROTECTOR	4%								
	TRANSPORTATION									
84	PRIMARY CARE PHYSICIAN	4%	36.00	36.00	0.00	0.00	0.00	0.00	0.00	36.00
85	PHYSICAL MEDICINE AND REHABILITATION PHYSICIAN	4%	36.96	36.96	0.00	0.00	0.00	0.00	0.00	36.96
86	NEUROLOGIST	4%	103.20	103.20	0.00	0.00	0.00	0.00	0.00	103.20
87	NEUROSURGEON AT IU - RILEY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	IU CHILDREN'S THERAPY CENTER - REHAB FOR THERAPIES	4%								
89	NATIONALSEATING AND REHAB FOR WC/SEATING EVALUATION	4%	6.82	6.82	0.00	0.00	0.00	0.00	0.00	6.82
90	MODIFICATIONS FOR VAN	4%								
	HOME CARE AND FACILITY CARE									
91	HOME HEALTH AIDE - WEEKDAY CARE	4%								
92	HOME HEALTH AIDE - WEEKDAY CARE DURING SCHOOL BREAKS	4%								
93	RN - WEEKDAY CARE DURING SCHOOL BREAKS	5%								
94	HOME HEALTH AIDE - WEEKEND RESPITE CARE	4%								
95	RN - WEEKEND RESPITE CARE	5%								
96	GROUP HOME OR LONG TERM CARE FACILITY FOR YOUNGER ADULTS	4%	74,825.00	74,825.00	0.00	0.00	0.00	0.00	0.00	74,825.00
97	SKILLED NURSING FACILITY	5%								
	SUBTOTAL - 1ST YEAR EXPENSES									
98	PAST UNREIMBURSED EXPENSES									
99	PAIN AND SUFFERING									
100	LOST WAGES									
101	STATE OF INDIANA MEDICAID LIEN									
102	TRUST SEED: PEOPLES BANK, A CODORUS VALLEY CO. OF YORK,PA.									
	,									
	TOTAL:		121,827.10	121,827.10	12,208.60	12,208.60	12,208.60	10,845.44	10,845.44	120,356.60
1	101/101	+	121,021.10	121,021.10	12,200.00	12,200.00	12,200.00	10,043.44	10,040.44	120,000.00
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		GROWTH							
NO.	ITEM	RATE	2054	2055	2056	2057	2058	2059	2060
	MEDICAL INSURANCE								
1	ANTHEM ESSENTIAL DIRECT ACCESS / ANTHEM BLUE CROSS BLUE SHIELD PREMIUM, DEDUCTIBLE AND MAXIMUM OUT OF POCKET	5%							
2	ANTHEM BLUE CROSS BLUE SHIELD PRESCRIPTION DRUGS (included in above costs)	5%							
3	MEDICARE PART A	5%							
4	MEDICARE PART B PREMIUM & DEDUCTIBLE	5%							
5	MEDIGAP - MEDICARE ADVANTAGE PLAN / BLUE MEDICARE ACCESS VALUE (UNDER 65)	5%	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00
6	BLUE MEDICARE ACCESS VALUE - DRUG COVERAGE	5%	3,180.10	3,180.10	3,180.10	3,180.10	3,180.10	3,180.10	3,180.10
7	MEDICARE SUPPLEMENT ( AGE 65 AND OVER)	5%							
8	MEDICARE DRUG PLAN SUPPLEMENT (Premium & Medication Costs)	5%							
	ROUTINE MEDICAL CARE - (With Insurance Offsets)								
	NEUROLOGIST	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_	PRIMARY CARE PHYSICIAN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PHYSICAL MEDICINE AND REHABILITATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	EMEROCINOV MERIOAL CARETA CORECONTE TREATMENT (MELL INCOMES OFFICE)	-							
	EMERGENCY MEDICAL CARE/AGGRESSIVE TREATMENT (With Insurance Offsets) INSERTION OF VNS - HOSPITAL CHARGES	5%							
	INSERTION OF VNS - HOSPITAL CHARGES	5%							
	REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5%							
	REPLACEMENT OF VNS LEADS	5%							
	KETOGENIC DIET DIETICIAN	4%							
	DIGITAL SCALE FOR KETOGENIC DIET	4%							
F	DIGITAL GOALE FOR REFOREIGNET	470							
	DIAGNOSTIC TESTING (With Insurance Offsets)								
18	HIP X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SPINE SERIES X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LIPID PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BANZEL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PHENOBARBITAL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	METABOLIC PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LAB DRAW	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		370	0.00	0.00	0.00	0.00	3.00	0.00	3.00
Щ									



NO.	ITEM	GROWTH RATE	0054	0055	2056	0057	0050	2050	0000
NO.		KAIE	2054	2055	2056	2057	2058	2059	2060
25	MEDICATIONS (With Insurance Offsets)  LEVOCARNITIN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ONFI (CLOBAZAM)	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CETIRIZINE	5%	0.00	0.00	0.00	0.00		0.00	0.00
	DIAZEPAM	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BANZEL	5%	0.00	0.00	0.00	0.00		0.00	0.00
30	PHENOBARB ELIXIR	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	OVER THE COUNTER MEDICATIONS								
31	POLYETHYLINE GLYCOL POWDER	4%							
32	CO-ENZYME Q	4%							
	NUTRITION AND FEEDING (With Insurance Offsets)								
33	ELECARE JUNIOR VANILLA	4%	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00
34	JOEY FEEDING BAG	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	MicKEY BUTTON	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	MICKEY RIGHT ANGLE V PORT	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	THERAPEUTIC MODALITIES (With Insurance Offsets)								
37	SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	PHYSICAL, OCCUPATIONAL OR SPEECH THERAPY	4%							
39	ANNUAL PT or OT RE-EVALUATION	5%	409.34	409.34	409.34	409.34	409.34	409.34	409.34
40	SPEECH THERAPY RE-EVALUATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	MUSIC THERAPY	4%							
42	CAMP	4%							
43	NURSE CASE MANAGER	4%	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
	EDUCATIONAL / VOCATIONAL								
44	PARAPROFESSIONAL ASSISTANCE	4%							
45	PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT	4%							
46	VOCATIONAL / AVOCATIONAL EVALUATION	4%							



NO.									
NO.									
NO.		GROWTH							
	ITEM	RATE	2054	2055	2056	2057	2058	2059	2060
	ARCHITECTURAL MODIFICATIONS								
47	MODIFICATION OF BATHROOM	4%							
48	RAMPS FOR ENTRANCE AND EXIT TO HOME	4%							
49	WIDEN 5 DOORWAYS	4%							
50	SURE HANDS LIFT - CEILING MOUNTED LIFT SYSTEM	4%							
51	REPLACEMENT SLINGS / BODY SUPPORTS FOR LIFT SYSTEM (Covered by Ins.)	4%							
	EQUIPMENT (With Insurance Offsets)								
52	TILT N SPACE CUSTOM MANUAL WHEELCHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	WHEELCHAIR MAINTENANCE AND REPAIR (Includes tires/wheels)	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	ACTIVITY CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	SLEEPSAFE BED MATTRESS AND PADDING	4%							
56	ADAPTED TRICYCLE	4%							
57 .	JOGGING STROLLER / WHEELCHAIR	4%							
58	ADAPTIVE TOYS / THERAPEUTIC TOYS	4%							
59	KANGAROO FEEDING PUMP	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	WATERPIK CLASSIC WATER FLOSSER	4%	16.44	16.44	16.44	16.44	16.44	16.44	16.44
61	SEIZURE MONITOR	4%							
62	SIMPLE ENVIRONMENTAL CONTROL UNIT	4%	24.00	24.00	24.00	24.00	24.00	24.00	24.00
	ADAPTIVE EQUIPMENT FOR EATING	4%							
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%							
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%							
	STANDER	4%	816.57	816.57	816.57	816.57	816.57	816.57	816.57
	COMMODE CHAIR / ROLLING SHOWER CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PEANUT EXERCISE BALLS, 2 SIZES	4%							
	ANTI-BURST ROUND EXERCISE BALL	4%							
. •	THERAPY ROLL	4%							
	CHEWY TUBE	4%							
72	SPECIAL NEEDS SWING WITH HARNESS	4%							
<u> </u>	ORTHOTICS AND PROSTHETICS (With Insurance Offsets)								
	BILATERAL HINGED AFOS	4%							
13	DILATERAL HINGED AFOO	470							



		GROWTH							
NO.	ITEM	RATE	2054	2055	2056	2057	2058	2059	2060
	SUPPLIES								
74	DIAPERS	4%							
75	ADULT SIZE MEDIUM INCONTINENCE BRIEFS	4%	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50
76	BED LINERS	4%							
77	DISPOSABLE GLOVES	4%							
78	HAND SANITIZER	4%							
79	WIPES	4%							
80	BARRIER CREAM	4%							
81	DRY DISPOSABLE WASHCLOTHS	4%							
82	MEDICAL ID BRACELET, SHOE TAG OR NECKLACE	4%	11.67	11.67	11.67	11.67	11.67	11.67	11.67
83	CONTOURED VINYL MATTRESS PROTECTOR	4%							
	TRANSPORTATION								
84	PRIMARY CARE PHYSICIAN	4%	36.00	36.00	36.00	36.00	36.00	36.00	36.00
85	PHYSICAL MEDICINE AND REHABILITATION PHYSICIAN	4%	36.96	36.96	36.96	36.96	36.96	36.96	36.96
86	NEUROLOGIST	4%	103.20	103.20	103.20	103.20	103.20	103.20	103.20
87	NEUROSURGEON AT IU - RILEY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	IU CHILDREN'S THERAPY CENTER - REHAB FOR THERAPIES	4%							
89	NATIONALSEATING AND REHAB FOR WC/SEATING EVALUATION	4%	6.82	6.82	6.82	6.82	6.82	6.82	6.82
90	MODIFICATIONS FOR VAN	4%							
	HOME CARE AND FACILITY CARE								
91	HOME HEALTH AIDE - WEEKDAY CARE	4%							
	HOME HEALTH AIDE - WEEKDAY CARE DURING SCHOOL BREAKS	4%							
	RN - WEEKDAY CARE DURING SCHOOL BREAKS	5%							-
	HOME HEALTH AIDE - WEEKEND RESPITE CARE	4%							
	RN - WEEKEND RESPITE CARE	5%							
	GROUP HOME OR LONG TERM CARE FACILITY FOR YOUNGER ADULTS	4%	74.825.00	74.825.00	74.825.00	74.825.00	74.825.00	74.825.00	74.825.00
	SKILLED NURSING FACILITY	5%	,	,	,	,	,	,	
	SUBTOTAL - 1ST YEAR EXPENSES								
98	PAST UNREIMBURSED EXPENSES								
99	PAIN AND SUFFERING								
100	LOST WAGES								
101	STATE OF INDIANA MEDICAID LIEN								
102	TRUST SEED: PEOPLES BANK, A CODORUS VALLEY CO. OF YORK,PA.								
	TOTAL:		120.356.60	120.356.60	120,356.60	120,356.60	120.356.60	120,356.60	120,356.60
	IVIAL.		120,330.00	120,330.00	120,330.00	120,330.00	120,330.60	120,330.00	120,330.00



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		GROWTH							
NO.	ITEM	RATE	2061	2062	2063	2064	2065	2066	2067
	MEDICAL INSURANCE								
1	ANTHEM ESSENTIAL DIRECT ACCESS / ANTHEM BLUE CROSS BLUE SHIELD PREMIUM, DEDUCTIBLE AND MAXIMUM OUT OF POCKET	5%							
2	ANTHEM BLUE CROSS BLUE SHIELD PRESCRIPTION DRUGS (included in above costs)	5%							
3	MEDICARE PART A	5%							
4	MEDICARE PART B PREMIUM & DEDUCTIBLE	5%							
5	MEDIGAP - MEDICARE ADVANTAGE PLAN / BLUE MEDICARE ACCESS VALUE (UNDER 65)	5%	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00
6	BLUE MEDICARE ACCESS VALUE - DRUG COVERAGE	5%	3,180.10	3,180.10	3,180.10	3,180.10	3,180.10	3,180.10	3,180.10
7	MEDICARE SUPPLEMENT ( AGE 65 AND OVER)	5%							
8	MEDICARE DRUG PLAN SUPPLEMENT (Premium & Medication Costs)	5%							
	ROUTINE MEDICAL CARE - (With Insurance Offsets)								
	NEUROLOGIST	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_	PRIMARY CARE PHYSICIAN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PHYSICAL MEDICINE AND REHABILITATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	EMERGENCY MEDICAL CARE/AGGRESSIVE TREATMENT (With Insurance Offsets)	50/							
	INSERTION OF VNS - HOSPITAL CHARGES INSERTION OF VNS - PROVIDER FEES	5% 5%							
_	REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5%							
_	REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5%							
	KETOGENIC DIET DIETICIAN	4% 4%							
⊢'′	DIGITAL SCALE FOR KETOGENIC DIET	4%							
	DIAGNOSTIC TESTING (With Insurance Offsets)								
18	HIP X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SPINE SERIES X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	LIPID PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BANZEL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-	PHENOBARBITAL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	METABOLIC PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	METABOLIC PANEL  LAB DRAW	5%	0.00		0.00		0.00		0.00
	LAB UKAW	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00



NO.	ITEM	GROWTH	0004	2000	0000	0004	2065	0000	0007
		RATE	2061	2062	2063	2064	2065	2066	2067
	MEDICATIONS (With Insurance Offsets)	50/	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_	LEVOCARNITIN ONFI (CLOBAZAM)	5% 5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CETIRIZINE	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DIAZEPAM	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BANZEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PHENOBARB ELIXIR	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	OVER THE COUNTER MEDICATIONS								
31	POLYETHYLINE GLYCOL POWDER	4%							
32	CO-ENZYME Q	4%							
	NUTRITION AND FEEDING (With Insurance Offsets)								
33	ELECARE JUNIOR VANILLA	4%	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00
34	JOEY FEEDING BAG	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	MicKEY BUTTON	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	MICKEY RIGHT ANGLE V PORT	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	THERAPEUTIC MODALITIES (With Insurance Offsets)								
37	SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	PHYSICAL, OCCUPATIONAL OR SPEECH THERAPY	4%							
39	ANNUAL PT or OT RE-EVALUATION	5%	409.34	409.34	409.34	409.34	409.34	409.34	409.34
40	SPEECH THERAPY RE-EVALUATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	MUSIC THERAPY	4%							
42	CAMP	4%							
43	NURSE CASE MANAGER	4%	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
	EDUCATIONAL / VOCATIONAL								
	PARAPROFESSIONAL ASSISTANCE	4%							
	PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT	4%							
46	VOCATIONAL / AVOCATIONAL EVALUATION	4%							



		GROWTH							
NO.	ITEM	RATE	2061	2062	2063	2064	2065	2066	2067
	ARCHITECTURAL MODIFICATIONS								
47	MODIFICATION OF BATHROOM	4%							
48	RAMPS FOR ENTRANCE AND EXIT TO HOME	4%							
49	WIDEN 5 DOORWAYS	4%							
50	SURE HANDS LIFT - CEILING MOUNTED LIFT SYSTEM	4%							
51	REPLACEMENT SLINGS / BODY SUPPORTS FOR LIFT SYSTEM (Covered by Ins.)	4%							
	EQUIPMENT (With Insurance Offsets)								
52	TILT N SPACE CUSTOM MANUAL WHEELCHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	WHEELCHAIR MAINTENANCE AND REPAIR (Includes tires/wheels)	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	ACTIVITY CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	SLEEPSAFE BED MATTRESS AND PADDING	4%							
56	ADAPTED TRICYCLE	4%							
57	JOGGING STROLLER / WHEELCHAIR	4%							
58	ADAPTIVE TOYS / THERAPEUTIC TOYS	4%							
59	KANGAROO FEEDING PUMP	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	WATERPIK CLASSIC WATER FLOSSER	4%	16.44	16.44	16.44	16.44	16.44	16.44	16.44
61	SEIZURE MONITOR	4%							
62	SIMPLE ENVIRONMENTAL CONTROL UNIT	4%	24.00	24.00	24.00	24.00	24.00	24.00	24.00
	ADAPTIVE EQUIPMENT FOR EATING	4%							
_	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%							
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%							
	STANDER	4%	816.57	816.57	816.57	816.57	816.57	816.57	816.57
	COMMODE CHAIR / ROLLING SHOWER CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PEANUT EXERCISE BALLS, 2 SIZES	4%							
	ANTI-BURST ROUND EXERCISE BALL	4%							
	THERAPY ROLL	4%							
	CHEWY TUBE	4%							
/2	SPECIAL NEEDS SWING WITH HARNESS	4%							
	ORTHOTICS AND PROSTHETICS (With Insurance Offsets)								
	BILATERAL HINGED AFOS	4%							
<b>–</b> "	DIENTENNE TIINGED AFOO	4 /0							



		GROWTH							
NO.	ITEM	RATE	2061	2062	2063	2064	2065	2066	2067
	SUPPLIES								
74	DIAPERS	4%							
75	ADULT SIZE MEDIUM INCONTINENCE BRIEFS	4%	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50
76	BED LINERS	4%							
77	DISPOSABLE GLOVES	4%							
78	HAND SANITIZER	4%							
79	WIPES	4%							
80	BARRIER CREAM	4%							
81	DRY DISPOSABLE WASHCLOTHS	4%							
82	MEDICAL ID BRACELET, SHOE TAG OR NECKLACE	4%	11.67	11.67	11.67	11.67	11.67	11.67	11.67
83	CONTOURED VINYL MATTRESS PROTECTOR	4%							
	TRANSPORTATION								
	PRIMARY CARE PHYSICIAN	4%	36.00	36.00	36.00	36.00	36.00	36.00	36.00
	PHYSICAL MEDICINE AND REHABILITATION PHYSICIAN	4%	36.96	36.96	36.96	36.96	36.96	36.96	36.96
	NEUROLOGIST	4%	103.20	103.20	103.20	103.20	103.20	103.20	103.20
	NEUROSURGEON AT IU - RILEY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IU CHILDREN'S THERAPY CENTER - REHAB FOR THERAPIES	4%	2.22	2.22	2.22	2.22	0.00		
	NATIONALSEATING AND REHAB FOR WC/SEATING EVALUATION	4%	6.82	6.82	6.82	6.82	6.82	6.82	6.82
90	MODIFICATIONS FOR VAN	4%							
	HOME CARE AND FACILITY CARE								
91	HOME HEALTH AIDE - WEEKDAY CARE	4%							
	HOME HEALTH AIDE - WEEKDAY CARE DURING SCHOOL BREAKS	4%							
	RN - WEEKDAY CARE DURING SCHOOL BREAKS	5%							
	HOME HEALTH AIDE - WEEKEND RESPITE CARE	4%							
	RN - WEEKEND RESPITE CARE	5%							
	GROUP HOME OR LONG TERM CARE FACILITY FOR YOUNGER ADULTS	4%	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00	74,825.00
	SKILLED NURSING FACILITY	5%	,, , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	,	,	,
	SUBTOTAL - 1ST YEAR EXPENSES								
	PAST UNREIMBURSED EXPENSES								
	PAIN AND SUFFERING								
	LOST WAGES								
_	STATE OF INDIANA MEDICAID LIEN								
102	TRUST SEED: PEOPLES BANK, A CODORUS VALLEY CO. OF YORK,PA.								
	TOTAL								
	TOTAL:		120,356.60	120,356.60	120,356.60	120,356.60	120,356.60	120,356.60	120,356.60



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		GROWTH							2074
NO.	ITEM	RATE	2068	2069	2070	2071	2072	2073	LIFE
	MEDICAL INSURANCE								
1	ANTHEM ESSENTIAL DIRECT ACCESS / ANTHEM BLUE CROSS BLUE SHIELD PREMIUM, DEDUCTIBLE AND MAXIMUM OUT OF POCKET	5%							
2	ANTHEM BLUE CROSS BLUE SHIELD PRESCRIPTION DRUGS (included in above costs)	5%							
3	MEDICARE PART A	5%							
4	MEDICARE PART B PREMIUM & DEDUCTIBLE	5%							
5	MEDIGAP - MEDICARE ADVANTAGE PLAN / BLUE MEDICARE ACCESS VALUE (UNDER 65)	5%	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00		
6	BLUE MEDICARE ACCESS VALUE - DRUG COVERAGE	5%	3,180.10	3,180.10	3,180.10	3,180.10	3,180.10		
7	MEDICARE SUPPLEMENT ( AGE 65 AND OVER)	5%						5,000.00	5,000.00
8	MEDICARE DRUG PLAN SUPPLEMENT (Premium & Medication Costs)	5%						3,797.04	3,797.04
	ROUTINE MEDICAL CARE - (With Insurance Offsets)								
	NEUROLOGIST	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PRIMARY CARE PHYSICIAN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PHYSICAL MEDICINE AND REHABILITATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	EMERGENCY MEDICAL CARE/AGGRESSIVE TREATMENT (With Insurance Offsets)	50/							
	INSERTION OF VNS - HOSPITAL CHARGES INSERTION OF VNS - PROVIDER FEES	5% 5%							
	REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5%							
	REPLACEMENT OF VNS GENERATOR - HOSPITAL CHARGES	5%							
_	KETOGENIC DIET DIETICIAN	4%							
_	DIGITAL SCALE FOR KETOGENIC DIET	4%							
- ''	DIGITAL SCALE FOR RETOGENIC DIET	470							
	DIAGNOSTIC TESTING (With Insurance Offsets)								
18	HIP X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	SPINE SERIES X-RAYS	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	LIPID PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	BANZEL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u> </u>	PHENOBARBITAL LEVEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	METABOLIC PANEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	LAB DRAW	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
l - '		0,0	5.00	3.00	3.00	3.00	3.00	3.00	
		1					1		



		GROWTH							2074
NO.	ITEM	RATE	2068	2069	2070	2071	2072	2073	LIFE
	MEDICATIONS (With Insurance Offsets)								
25	LEVOCARNITIN	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ONFI (CLOBAZAM)	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CETIRIZINE	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DIAZEPAM	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_	BANZEL	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	PHENOBARB ELIXIR	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	OVER THE COUNTER MEDICATIONS								
31	POLYETHYLINE GLYCOL POWDER	4%							
32	CO-ENZYME Q	4%							
	NUTRITION AND FEEDING (With Insurance Offsets)								
33	ELECARE JUNIOR VANILLA	4%	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00
34	JOEY FEEDING BAG	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	MicKEY BUTTON	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	MicKEY RIGHT ANGLE V PORT	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	THERAPEUTIC MODALITIES (With Insurance Offsets)								
37	SPEECH/ OCCUPATIONAL / PHYSICAL THERAPY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	PHYSICAL, OCCUPATIONAL OR SPEECH THERAPY	4%							
39	ANNUAL PT or OT RE-EVALUATION	5%	409.34	409.34	409.34	409.34	409.34	409.34	409.34
40	SPEECH THERAPY RE-EVALUATION	5%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	MUSIC THERAPY	4%							
42	CAMP	4%							
43	NURSE CASE MANAGER	4%	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
			,	,	,	,	,	,	, , , , , , , , , , , , , , , , , , , ,
	EDUCATIONAL / VOCATIONAL								
44	PARAPROFESSIONAL ASSISTANCE	4%							
	PSYCHOLOGICAL TESTING AND EDUCATIONAL ASSESSMENT	4%							-
46	VOCATIONAL / AVOCATIONAL EVALUATION	4%							-
1	VOORTIONAL / AVOORTIONAL EVALUATION	4 70							
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		GROWTH							2074
NO.	ITEM	RATE	2068	2069	2070	2071	2072	2073	LIFE
	ARCHITECTURAL MODIFICATIONS								
47	MODIFICATION OF BATHROOM	4%							
48	RAMPS FOR ENTRANCE AND EXIT TO HOME	4%							
49	WIDEN 5 DOORWAYS	4%							
50	SURE HANDS LIFT - CEILING MOUNTED LIFT SYSTEM	4%							
51	REPLACEMENT SLINGS / BODY SUPPORTS FOR LIFT SYSTEM (Covered by Ins.)	4%							
	EQUIPMENT (With Insurance Offsets)								
52	TILT N SPACE CUSTOM MANUAL WHEELCHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	WHEELCHAIR MAINTENANCE AND REPAIR (Includes tires/wheels)	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	ACTIVITY CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	SLEEPSAFE BED MATTRESS AND PADDING	4%							
56	ADAPTED TRICYCLE	4%							
57	JOGGING STROLLER / WHEELCHAIR	4%							
58	ADAPTIVE TOYS / THERAPEUTIC TOYS	4%							
59	KANGAROO FEEDING PUMP	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	WATERPIK CLASSIC WATER FLOSSER	4%	16.44	16.44	16.44	16.44	16.44	16.44	16.44
61	SEIZURE MONITOR	4%							
62	SIMPLE ENVIRONMENTAL CONTROL UNIT	4%	24.00	24.00	24.00	24.00	24.00	24.00	24.00
63	ADAPTIVE EQUIPMENT FOR EATING	4%							
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%							
	ADAPTIVE EQUIPMENT FOR EATING - REPLACEMENTS	4%							
	STANDER	4%	816.57	816.57	816.57	816.57	816.57	816.57	816.57
	COMMODE CHAIR / ROLLING SHOWER CHAIR	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PEANUT EXERCISE BALLS, 2 SIZES	4%							
	ANTI-BURST ROUND EXERCISE BALL	4%							
	THERAPY ROLL	4%							
	CHEWY TUBE	4%							
72	SPECIAL NEEDS SWING WITH HARNESS	4%							
	ORTHOTICS AND PROSTHETICS (With Insurance Offsets)								
72	BILATERAL HINGED AFOS	4%							
13	DILATENAL THINGED AFOO	470							
	I .								



74 DIAP 75 ADUI 76 BED 77 DISP 78 HANI 79 WIPE 80 BARI	-	GROWTH RATE	2068						2074
74 DIAP 75 ADUI 76 BED 77 DISP 78 HANI 79 WIPE 80 BARI	PPLIES PERS		2068						
74 DIAP 75 ADUI 76 BED 77 DISP 78 HANI 79 WIPE 80 BARI	PPLIES PERS	RATE	20681						2074
74 DIAP 75 ADUI 76 BED 77 DISP 78 HANI 79 WIPE 80 BARI	PERS			2069	2070	2071	2072	2073	LIFE
75 ADUI 76 BED 77 DISP 78 HANI 79 WIPP 80 BARI	-								
76 BED 77 DISP 78 HANI 79 WIPE 80 BARI		4%							
77 DISP 78 HANI 79 WIPE 80 BARI	JLT SIZE MEDIUM INCONTINENCE BRIEFS	4%	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50
78 HANI 79 WIPE 80 BARI	-	4%							
79 WIPE 80 BARI	POSABLE GLOVES	4%							
80 BARI	ND SANITIZER	4%							
	PES RRIER CREAM	4% 4%							
	( DISPOSABLE WASHCLOTHS	4%							
	DICAL ID BRACELET, SHOE TAG OR NECKLACE	4%	44.07	44.07	44.07	44.07	44.07	11.07	11.07
	VTOURED VINYL MATTRESS PROTECTOR	4%	11.67	11.67	11.67	11.67	11.67	11.67	11.67
<b>63</b> CON	VIOURED VIIVIL MATTRESS PROTECTOR	470							
TDAI	ANSPORTATION								
	MARY CARE PHYSICIAN	4%	36.00	36.00	36.00	36.00	36.00	36.00	36.00
	/SICAL MEDICINE AND REHABILITATION PHYSICIAN	4%	36.96	36.96	36.96	36.96	36.96	36.96	36.96
	JROLOGIST	4%	103.20	103.20	103.20	103.20	103.20	103.20	103.20
	JROSURGEON AT IU - RILEY	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CHILDREN'S THERAPY CENTER - REHAB FOR THERAPIES	4%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TIONALSEATING AND REHAB FOR WC/SEATING EVALUATION	4%	6.82	6.82	6.82	6.82	6.82	6.82	6.82
	DIFICATIONS FOR VAN	4%	0.02	0.02	0.02	0.02	0.02	0.02	0.02
30 1000	DI IOMIONO I OR WAR	770							
ном	ME CARE AND FACILITY CARE								
	WE HEALTH AIDE - WEEKDAY CARE	4%							
	ME HEALTH AIDE - WEEKDAY CARE DURING SCHOOL BREAKS	4%							
	- WEEKDAY CARE DURING SCHOOL BREAKS	5%							
	ME HEALTH AIDE - WEEKEND RESPITE CARE	4%							
	- WEEKEND RESPITE CARE	5%							
	DUP HOME OR LONG TERM CARE FACILITY FOR YOUNGER ADULTS	4%	74.825.00	74.825.00	74.825.00	74.825.00	74.825.00		
	LLED NURSING FACILITY	5%	,===:==	,======	1 1,0=0100	,===:==	,	71.175.00	71.175.00
								,	,
SUB	BTOTAL - 1ST YEAR EXPENSES								
98 PAS	ST UNREIMBURSED EXPENSES								
	N AND SUFFERING								
	ST WAGES								
	ATE OF INDIANA MEDICAID LIEN								
	JST SEED: PEOPLES BANK, A CODORUS VALLEY CO. OF YORK,PA.								
	· · · · · · · · · · · · · · · · · · ·								
тот	TAI ·		120,356.60	120,356.60	120,356.60	120,356.60	120,356.60	115,067.54	115,067.54
<del>                                     </del>	17 1881		120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1 10,007.04	110,007.04